

HIGHLIGHTED PROJECTS

This section has been created to highlight the larger capital improvement projects in the City's CIP program. To be included in this section, a project must have a minimum contract value of \$1,000,000.

For each project there is a project data sheet listing:

- project name and number
- contract title
- relationship to strategic plan
- contact information: project manager, department contact, construction manager, design architect or engineering firm, and contractor
- planned scope of work
- progress at June 2003
- key issues, if applicable
- project schedule and a corresponding chart
- project budget or estimated project cost and a corresponding chart

Following the informational page, the project locations are identified with a site location map for single site projects or a graphical representation for multiple site projects. See Glossary for acronym definitions.

PROJECT DETAIL

PROJECT DETAIL NUMBER	PROJECT DESCRIPTION/CONTRACT TITLE	PAGE
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An Airport Project: **Airfield Pavement Rehabilitation**

Project PW1070-08

Contract Title

Construction of Runway Incursion Prevention Features, Improvements to Taxiway F Between Taxiways B and F1, and Improvements to Taxiway B Between Taxiways F and J

Strategic Plan

Business Growth and Workforce Development

C O N T A C T S

<i>PW Project Manager</i>	Rachel Korkos <i>Public Works</i>
<i>Department Contact</i>	Barbara Munoz <i>Public Works</i>
<i>Construction Mgr.</i>	Charles Ramey <i>Public Works</i>
<i>Architect/Engineer</i>	N/A
<i>Contractor</i>	TBD

Planned Scope

- Rehabilitate portions of Taxiways F and B
- Construct associated runway incursion-prevention measures
- Relocate perimeter road
- Install taxiway edge lights, runway guard lights and associated appurtenances

Progress at June 2003

Construction 60% complete

Project Schedule

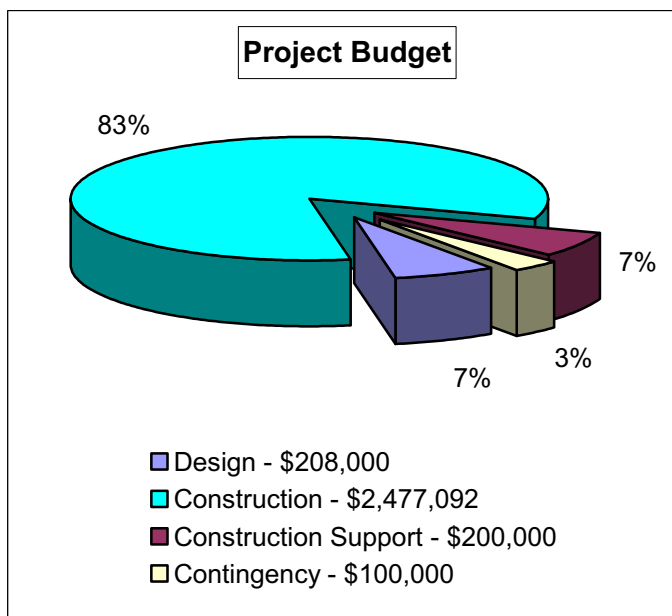
Planning	N/A
Design	10/1/01 – 6/4/03
Contract Award Process	6/4/03 – 7/31/03
Construction	8/8/03 – 12/31/03

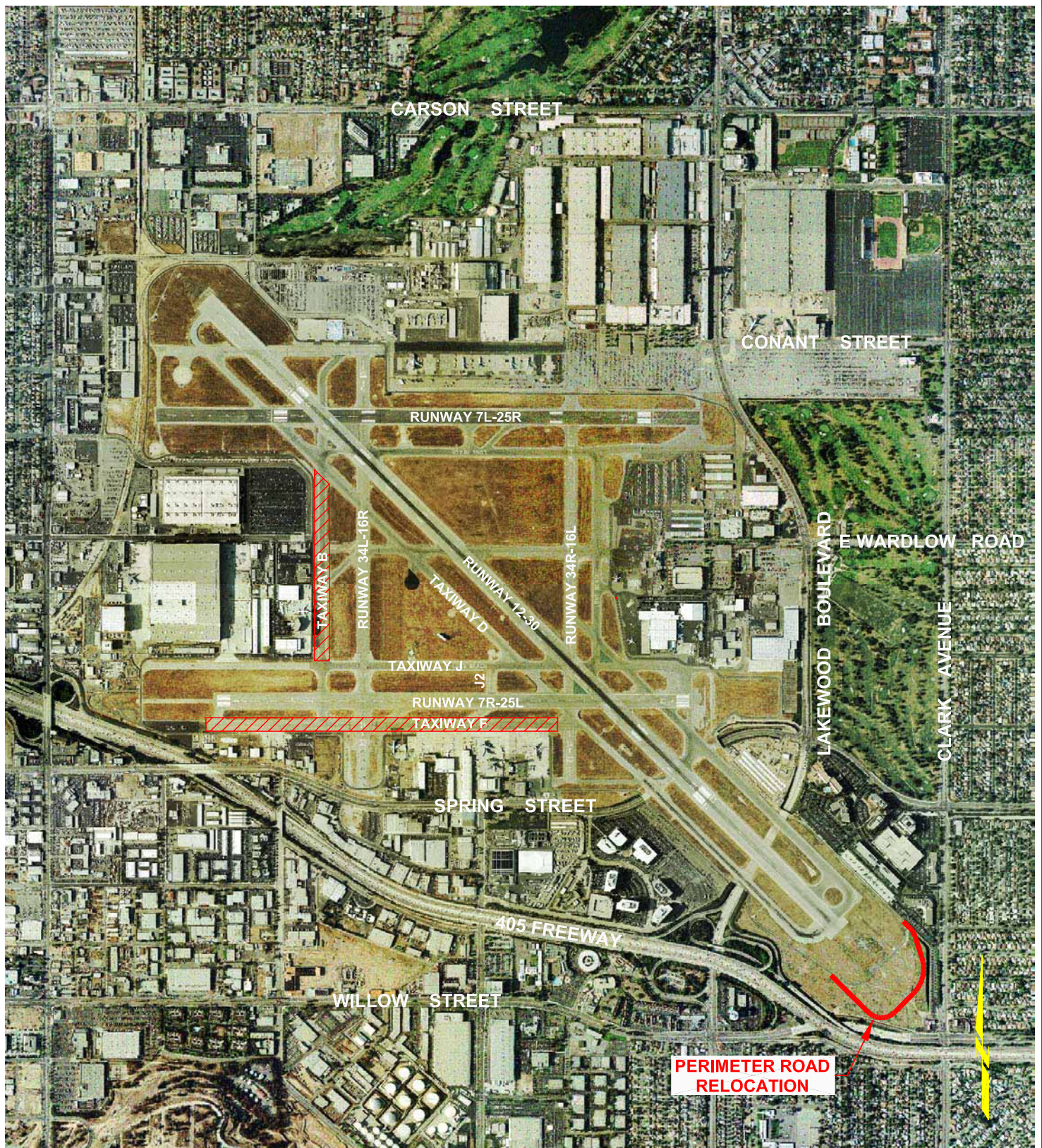
Project Budget

Funding Sources

- Airport Capital
- FAA AIP Program Grant

Planning/Pre-design	\$0
Design	\$208,000
Acquisition/Equipment	\$0
Construction	\$2,477,092
Construction Support	\$200,000
Contingency	<u>\$100,000</u>
Total	\$2,985,092





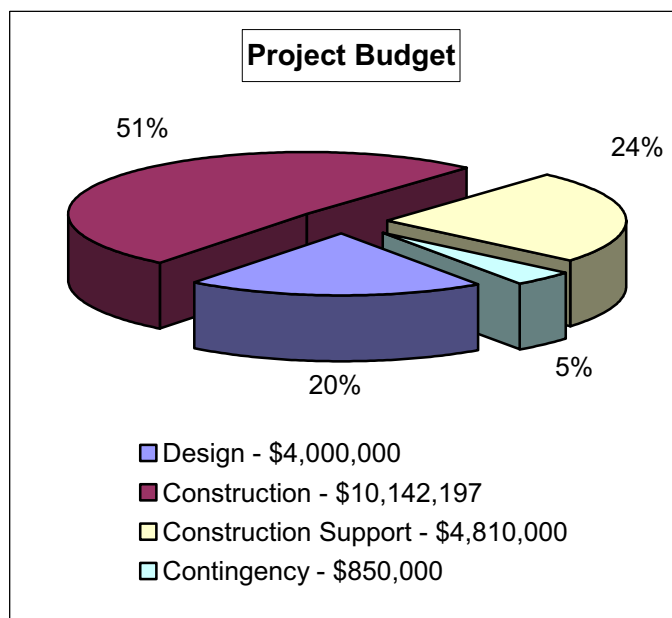
CITY OF LONG BEACH, CALIFORNIA

SITE LOCATION FOR LONG BEACH AIRPORT AIRFIELD PAVEMENT REHABILITATION



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PW Project Manager	Rachel Korkos <i>Public Works</i>
Department Contact	Barbara Munoz <i>Public Works</i>
Construction Mgr.	TBD
Architect/Engineer	Kimley-Horn and Associates
Contractor	TBD



An Airport Project: **Runway Rehabilitation**

Project Number PW1071-01

Contract Title

Construction of Improvements to Runway 12-30 and Connecting Taxiways and Runways, and Associated Improvements at the Long Beach Airport

Strategic Plan

Business Growth and Workforce Development

Planned Scope

- Rehabilitate Runway 12-30 and critical connecting taxiways which include Taxiway D north of Runway 7L-25R, Taxiway A west of Runway 12-30, and Taxiway L3
- Grade and stabilize adjacent safety areas to ensure compliance with FAA standards
- Construct blast pads at both ends of Runway 12-30
- Install Airfield Light Monitoring and Control Systems (ALMCS), centerline lighting and touchdown zone lighting

Progress at June 2003

- Design complete
- Contract documents being advertised

Project Schedule

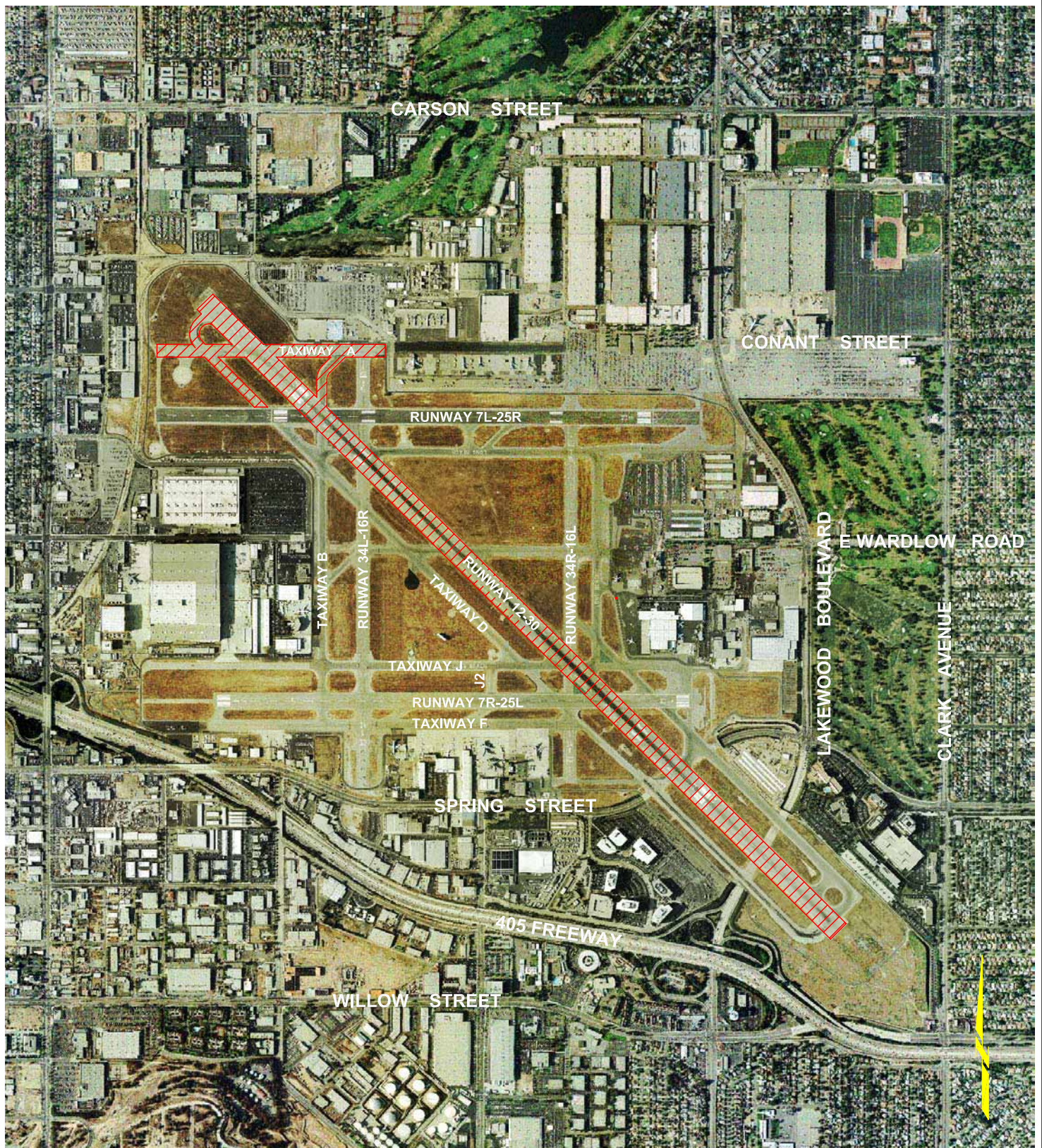
Planning	N/A
Design	1/1/03 – 7/1/03
Contract Award Process	7/1/03 – 10/1/03
Construction	11/1/03 – 11/1/04

Project Budget

Funding Sources

- Airport Capital
- FAA AIP Grants
- Airport – Passenger Facility Charges (PFC)
- Airport – PFC Backed Financing

Planning/Pre-Design	\$0
Design	\$4,000,000
Acquisition/Equipment	\$0
Construction	\$10,142,197
Construction Support	\$4,810,000
Contingency	<u>\$850,000</u>
Total	\$19,802,197



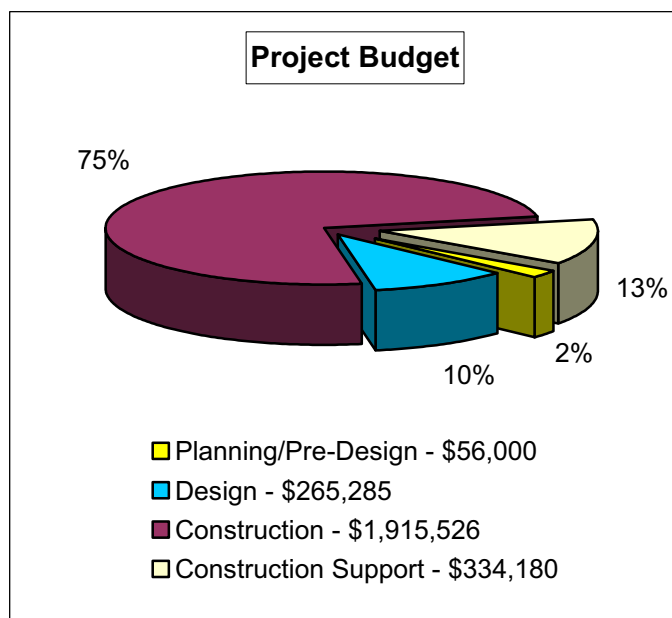
CITY OF LONG BEACH, CALIFORNIA

SITE LOCATION FOR LONG BEACH AIRPORT RUNWAY REHABILITATION



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PW Project Manager	Alex Ordonez
Department Contact	Dennis Eschen
Construction Mgr.	Paterno Castro
Architect/Engineer	RJM Design Group, Inc.
Contractor	Construct One, Corp.



A Parks & Recreation Project: **Recreation Building Replacement**

Project Number PW3240-16

Contract Title

El Dorado Park Community Center Senior Center Wing Expansion

Strategic Plan

Neighborhood Development

Planned Scope

- Addition of approximately 3,600 sq. ft to existing building
- Community center interior remodeling
- Additional parking construction
- Application of slurry seal to existing parking lot

Progress June 2003

- Phase 1 – Temporary Occupancy Permit (TOP) received; building addition including portion of existing building 100% complete; parking lot and sidewalk 100% complete; landscaping complete pending six months of landscaping maintenance
- Phase 2 – Modify existing corridor, replace kitchen floor tiles, replace auditorium floor and ceiling tiles

Key Issues

Project is eight months behind schedule due to unforeseen building conditions encountered during construction. Job Order Contracting will be utilized to address cost concerns.

Project Schedule

Planning	10/20/99 – 2/19/00
Design	2/21/00 – 8/23/01
Contract Award Process	2/8/01 – 3/11/02
Construction	2/19/02 – 9/1/04

Project Budget

Funding Sources

- General Fund
- County Park Bonds
- State Proposition 12 Grant

Planning/Pre-Design	\$56,000
Design	\$265,285
Acquisition/Equipment	\$0
Construction	\$1,915,526
Construction Support	\$334,180
Contingency	\$0
Total	\$2,570,991



CITY OF LONG BEACH, CALIFORNIA

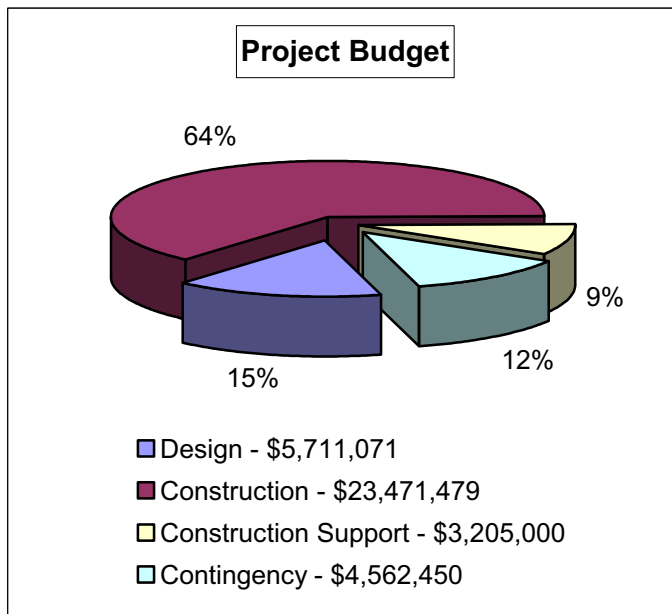
**SITE LOCATION FOR
EL DORADO PARK COMMUNITY CENTER
SENIOR CENTER WING EXPANSION**



(Architect's Rendering)

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PW Project Manager	Reuben Tolentino <i>Public Works</i>
Department Contact	Sandra Gonzalez <i>Public Works</i>
Construction Mgr.	3D International
Architect/Engineer	ABSG Consulting, Inc.
Contractor	Swinerton Builders



A Public Facilities Project: **Public Safety Building and Fire Station No. 1**

Project Numbers PW4260-02
PW4260-05

Contract Title

Public Safety Building and Fire Station No. 1
Seismic Hazard Mitigation

Strategic Plan

Community Safety

Planned Scope

- Interior demolition and asbestos abatement on six floors and two basement levels in the Public Safety Building
- Construction of windows, bathrooms, electrical and telecommunications closets, and temporary "booking areas" in the Public Safety Building
- Construction of core elements of the mechanical, electrical, and plumbing systems in the Public Safety Building
- Construction of seismic upgrades in the Public Safety Building and Fire Station No. 1
- Construction of exterior cladding for the Public Safety Building and Fire Station No. 1

Progress at June 2003

- Construction 40% complete for the Public Safety Building
- Construction 10% complete for Fire Station No. 1

Project Schedule

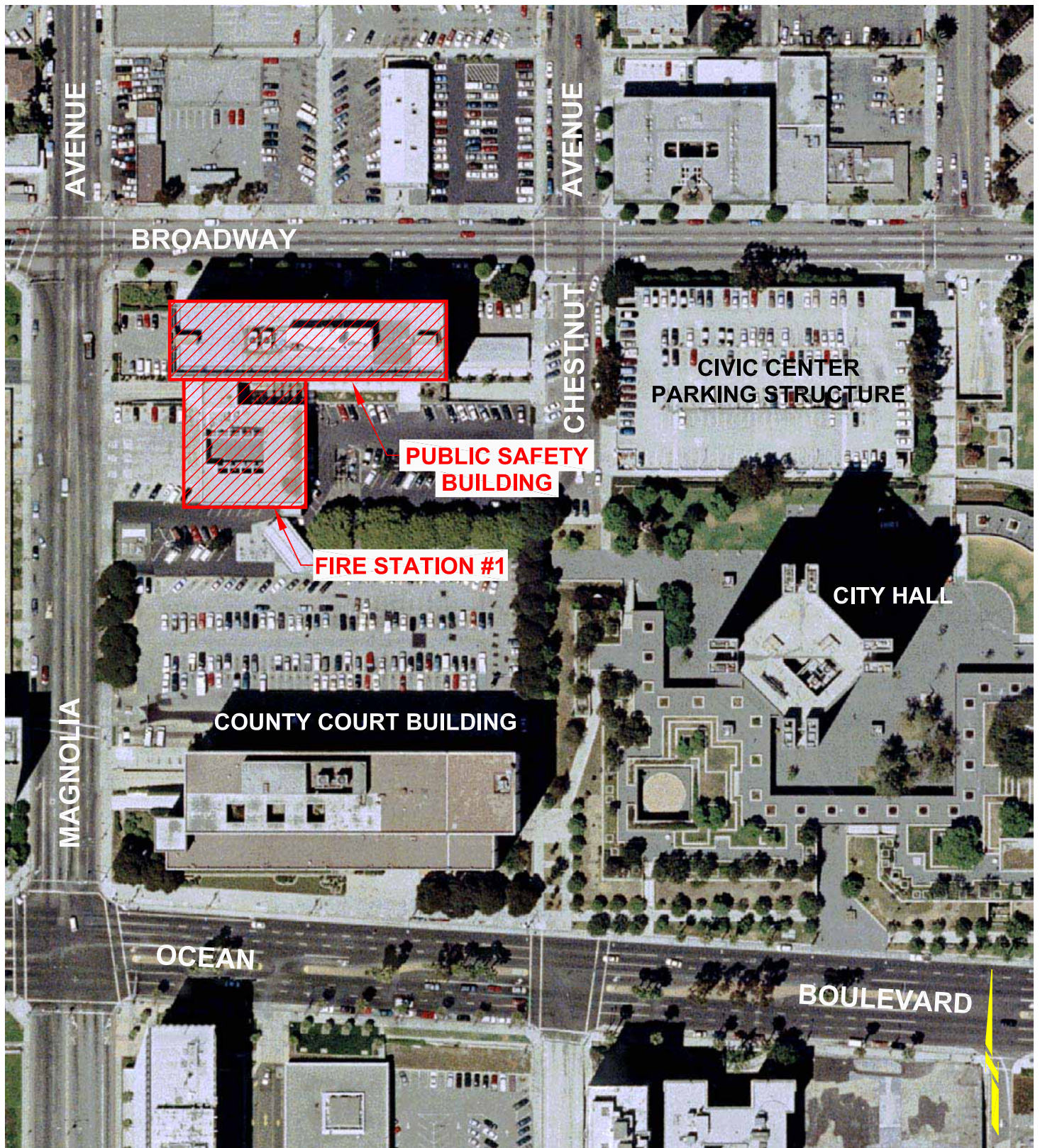
Planning	9/1/95 – 2/23/99
Design	2/23/99 – 2/1/02
Contract Award Process	9/20/01 – 7/3/02
Construction	7/29/02 – 10/12/04

Project Budget

Funding Sources

- Civic Center 1997 A Bond
- FEMA Hazard Mitigation Grant (Public Safety Building Only)
- Public Safety Facilities Capital Improvements Lease Revenue Bond

Planning/Pre-Design	\$0
Design	\$5,711,071
Acquisition/Equipment	\$0
Construction	\$23,471,479
Construction Support	\$3,205,000
Contingency	<u>\$4,562,450</u>
Total	\$36,950,000



CITY OF LONG BEACH, CALIFORNIA

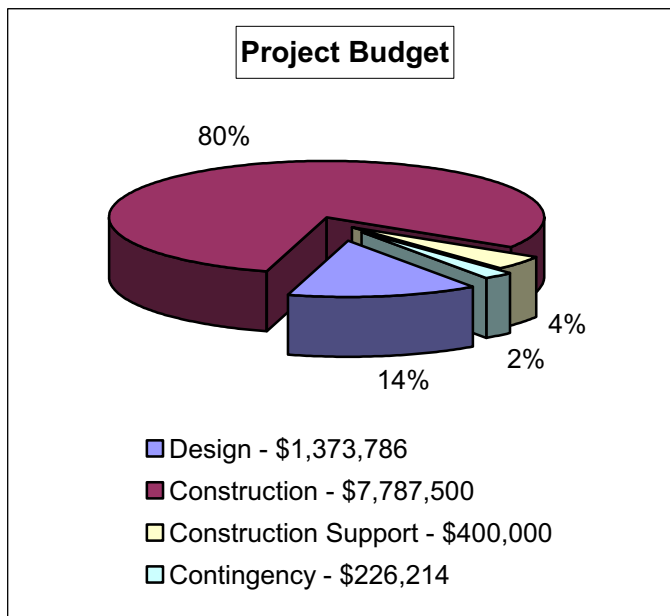
SITE LOCATION FOR PUBLIC SAFETY BUILDING and FIRE STATION #1



(Architect's Rendering)

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<i>PW Project Manager</i>	Reuben Tolentino <i>Public Works</i>
<i>Department Contact</i>	Sandra Gonzalez <i>Public Works</i>
<i>Construction Mgr.</i>	3D International
<i>Architect/Engineer</i>	Langdon – Wilson Architects
<i>Contractor</i>	TBD



A Public Facilities Project: **Public Safety Building**

Project Number PW4260-04

Contract Title

Public Safety Building Tenant Improvements

Strategic Plan

Community Safety

Planned Scope

- Interior Improvements to Public Safety Building
- Construction of interior walls, finish flooring, lighting, electrical utilization system, air conditioning, and plumbing

Progress at June 2003

- Design 50% complete
- Construction to begin August 2004

Project Schedule

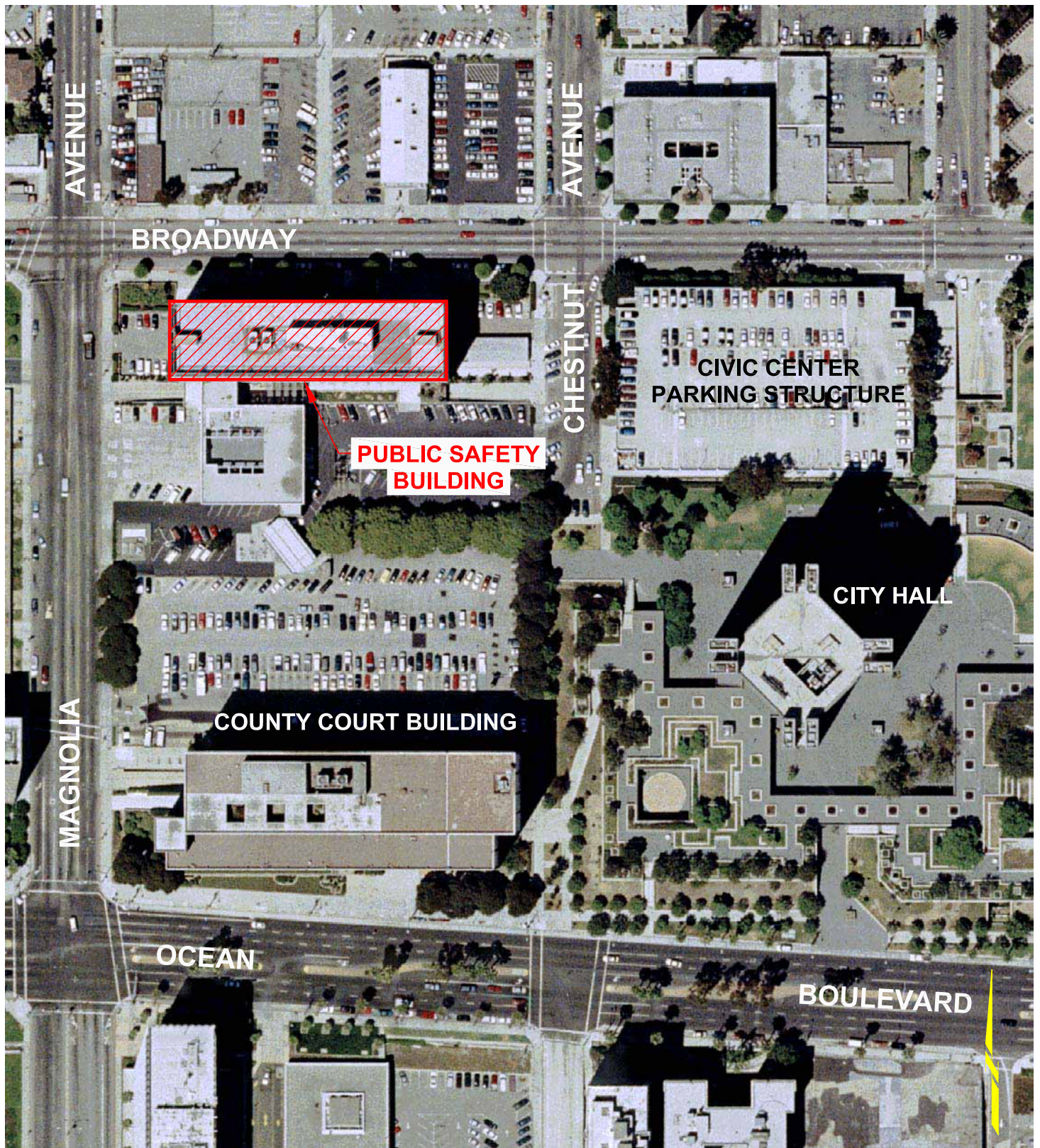
Planning	3/1/01 – 10/1/02
Design	10/1/02 – 3/11/04
Contract Award Process	3/1/04 – 8/1/04
Construction	8/1/04 – 3/1/05

Project Budget

Funding Sources

- Civic Center 1997 A Bond
- FEMA Hazard Mitigation Grant
- Public Safety Facilities Capital Improvements Lease Revenue Bond

Planning/Pre-Design	\$0
Design	\$1,373,786
Acquisition/Equipment	\$0
Construction	\$7,787,500
Construction Support	\$400,000
Contingency	<u>\$226,214</u>
Total	\$9,787,500



CITY OF LONG BEACH, CALIFORNIA

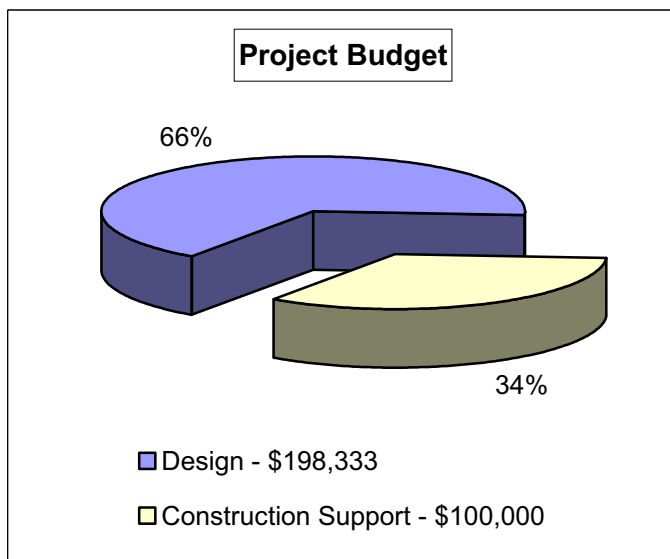
SITE LOCATION FOR PUBLIC SAFETY BUILDING



(Architect's Rendering)

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PW Project Manager	Del Davis Public Works
Department Contact	Sandra Gonzalez Public Works
Construction Mgr.	Simplus Management Corporation
Architect/Engineer	Leach Mounce Architects
Contractor	KPRS Construction Services, Inc.



Note: On February 4, 2003, the City Council authorized the Redevelopment Agency to fund construction of the Long Beach Police North Station in an amount not to exceed \$12.4 million. A portion of the project's cost is covered by Traffic Mitigation funds.

A Public Facilities Project: **Police Substation Development**

Project Number PW4330-02

Contract Title

Construction of the Long Beach Police North Station

Strategic Plan

Community Safety

Planned Scope

- Construction of a full-service Police Station (20,119 square feet) and a 1,386 square foot ancillary building at 4891 Atlantic Avenue, on the southwest corner of Del Amo Boulevard and Atlantic Avenue in Scherer Park
- Improvements to Scherer Park include landscaping, a covered picnic area, new signage, a new entry gateway, and 167 facility parking spaces
- New signalized intersection at Del Amo Boulevard and 49th Street, and a new right turn lane onto Atlantic Avenue

Progress at June 2003

Construction of ancillary building 25% complete

Project Schedule

Planning	2/1/00 – 1/1/01
Design	6/1/00 – 5/1/02
Contract Award Process	11/5/01 – 4/30/02
Construction	2/17/03 – 5/4/04

Project Budget

Funding Sources

- Redevelopment Bond Financing
- Traffic Mitigation Program

Planning/Pre-Design	\$0
Design	\$198,333
Acquisition/Equipment	\$0
Construction	\$0
Construction Support	\$100,000
Contingency	\$0
Total	\$298,333



CITY OF LONG BEACH, CALIFORNIA

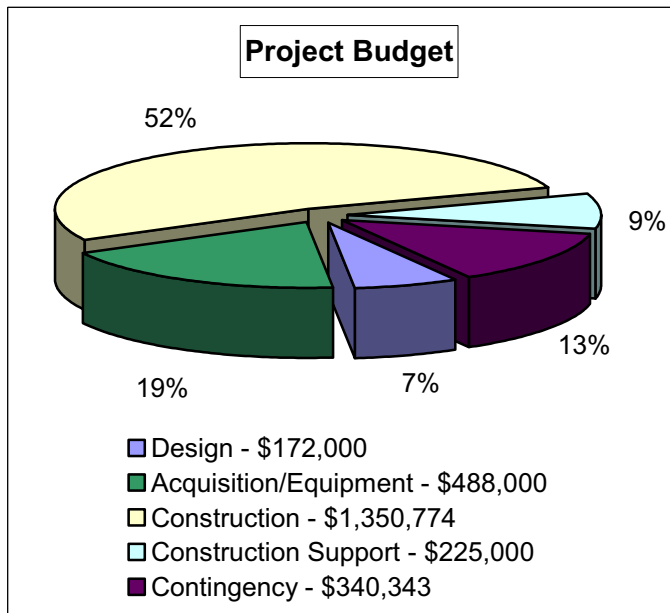
**SITE LOCATION FOR
CONSTRUCTION OF THE LONG BEACH POLICE NORTH STATION**



(Artist's Rendering)

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PW Project Manager	James Cannon Public Works
Department Contact	Sandra Gonzalez Public Works
Construction Mgr.	CBM Consulting
Architect/Engineer	Hill Partnership, Inc.
Contractor	Construct 1 Corporation



A Public Facilities Project: **Family Health Education Center**

Project Number PW4340-01

Contract Title

Renovation of the Family Health Education Center

Strategic Plan

Family Health

Planned Scope

- Interior demolition of walls and ceiling
- Exterior demolition of roofing, parking lot, air conditioning system, walks and ramps, and building façade
- Construction of interior walls, finish flooring, lighting, electrical utilization system, air conditioning, and plumbing
- Construction of the building façade, roofing, walks and ramp, electrical distribution system, parking lot, and landscaping

Progress at June 2003

Construction 50% complete

Project Schedule

Planning	3/1/01 – 10/1/02
Design	3/1/01 – 10/1/02
Contract Award Process	10/1/02 – 3/1/03
Construction	3/1/03 – 10/1/03

Project Budget

Funding Sources

- General Capital Projects
- Latino Diabetes Foundation Grant
- Miller Foundation Family Clinic Grant

Planning/Pre-Design	\$0
Design	\$172,000
Equipment	\$488,000
Construction	\$1,350,774
Construction Support	\$225,000
Contingency	\$340,343
Total	\$2,576,117



CITY OF LONG BEACH, CALIFORNIA

SITE LOCATION FOR FAMILY HEALTH EDUCATION CENTER



A Street Rehabilitation Project: Major and Secondary Highway Program

Project Number PW5060-88

Contract Title

Improvement of Ocean Boulevard Between Bay Shore Avenue and 72nd Place

Strategic Plan

Neighborhood Development

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<i>PW Project Manager</i>	Pat Abadi <i>Public Works</i>
<i>Department Contact</i>	Edward Aldridge <i>Public Works</i>
<i>Construction Mgr.</i>	Charles Ramey <i>Public Works</i>
<i>Architect/Engineer</i>	Tetra Tech, Inc.
<i>Contractor</i>	Excel Paving

Planned Scope

- Overlay of street pavement
- Repair of sidewalks, curbs and gutters
- Removal of trees
- Construction of storm drains
- Installation of new pavement markings and flashing beacon

Progress at June 2003

Construction 10% complete

Project Schedule

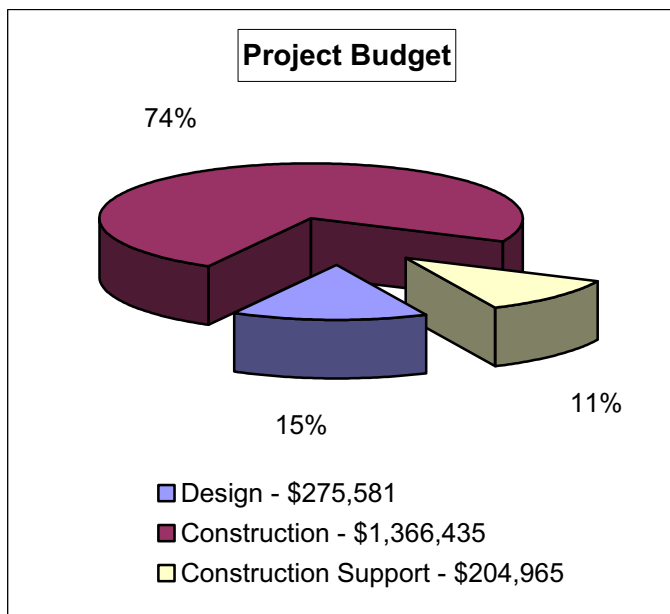
Planning	N/A
Design	1/1/01 – 2/28/03
Contract Award Process	3/3/03 – 6/13/03
Construction	6/16/03 – 10/31/03

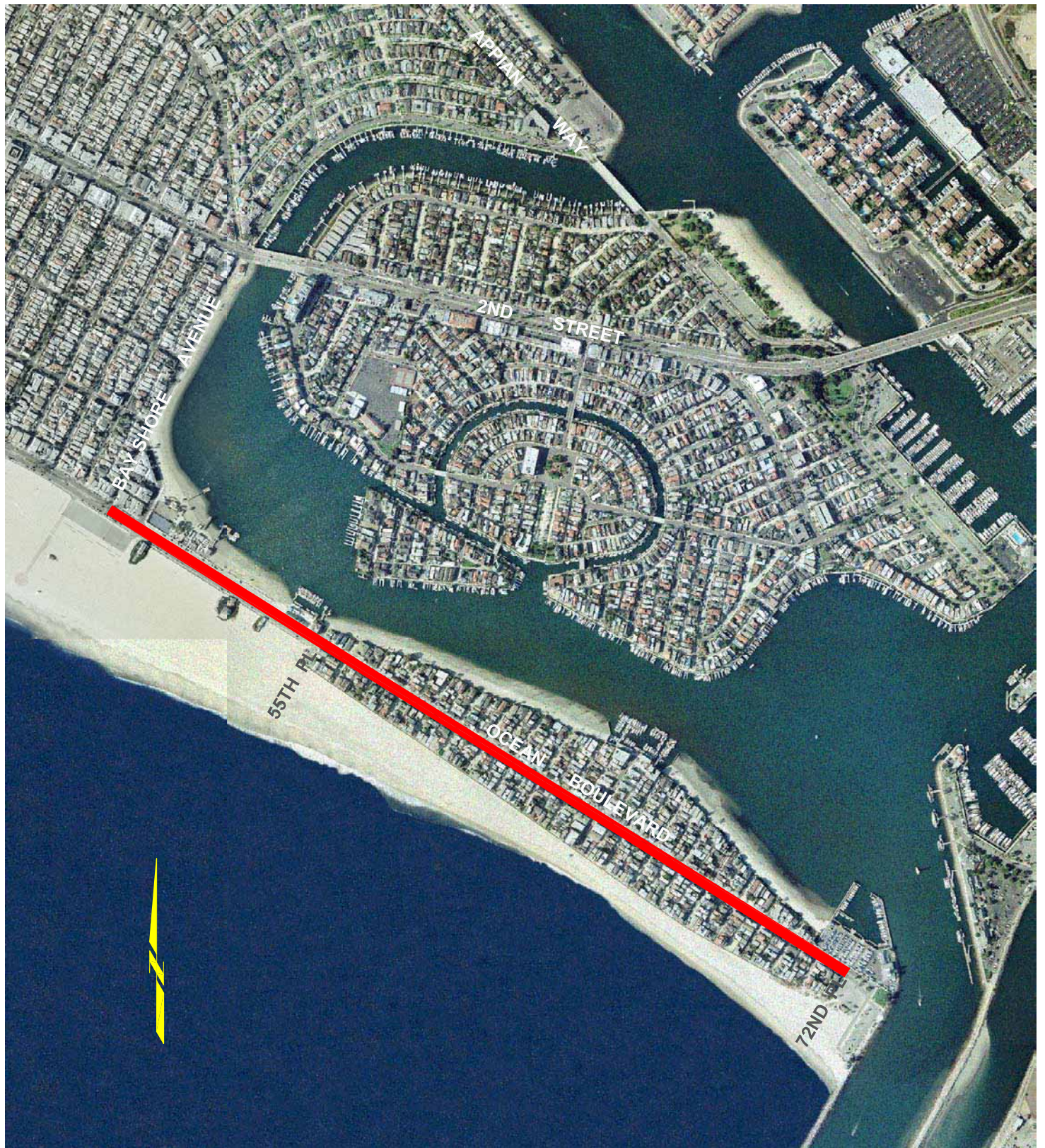
Project Budget

Funding Sources

- Gasoline Tax Street Improvement Capital
- TEA-21 Surface Transportation
- State Grant (AB2928)

Planning/Pre-Design	\$0
Design	\$275,581
Acquisition/Equipment	\$0
Construction	\$1,366,435
Construction Support	\$204,965
Contingency	\$0
Total	\$1,846,981





CITY OF LONG BEACH, CALIFORNIA

**SITE LOCATION FOR
IMPROVEMENT OF OCEAN BOULEVARD
BETWEEN BAY SHORE AVENUE AND 72ND PLACE**



A Street Rehabilitation Project Major and Secondary Highway Program

Project Number PW5061-XX

(A continuation of the PW5060 project series)
Public Works anticipates that this contract will be awarded in FY 04

Contract Title

Improvement of Long Beach Boulevard Between
Ellis Street and Artesia Boulevard

Strategic Plan

Neighborhood Development

Planned Scope

Rehabilitate the street including pavement, striping, bus pads, sidewalks, curbs and gutters, curb ramps, and traffic signal interconnects

Progress June 2003

Design commenced 6/30/03

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PW Project Manager	Robert Maldonado <i>Public Works</i>
Department Contact	Ed Aldridge <i>Public Works</i>
Construction Mgr.	Charles Ramey <i>Public Works</i>
Architect/Engineer	N/A
Contractor	N/A

Project Schedule

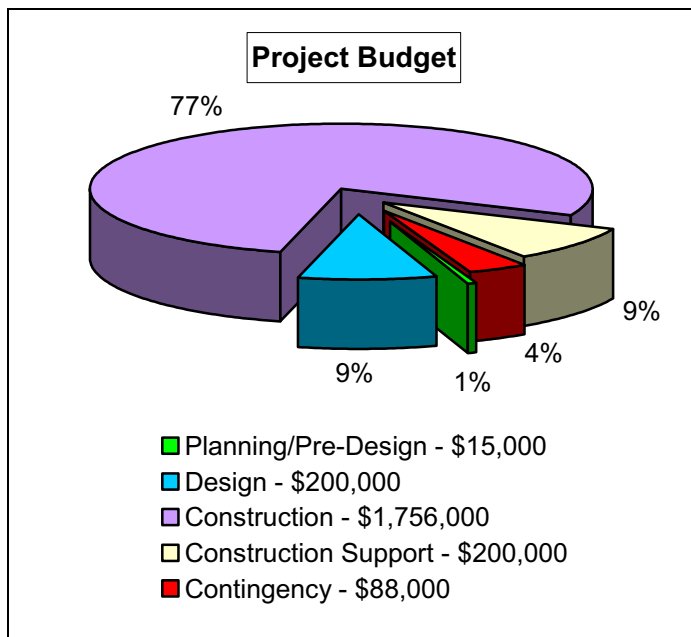
Planning	7/1/03 – 8/1/03
Design	9/1/03 – 12/1/03
Contract Award Process	1/1/04 – 3/1/04
Construction	4/1/04 – 7/1/04

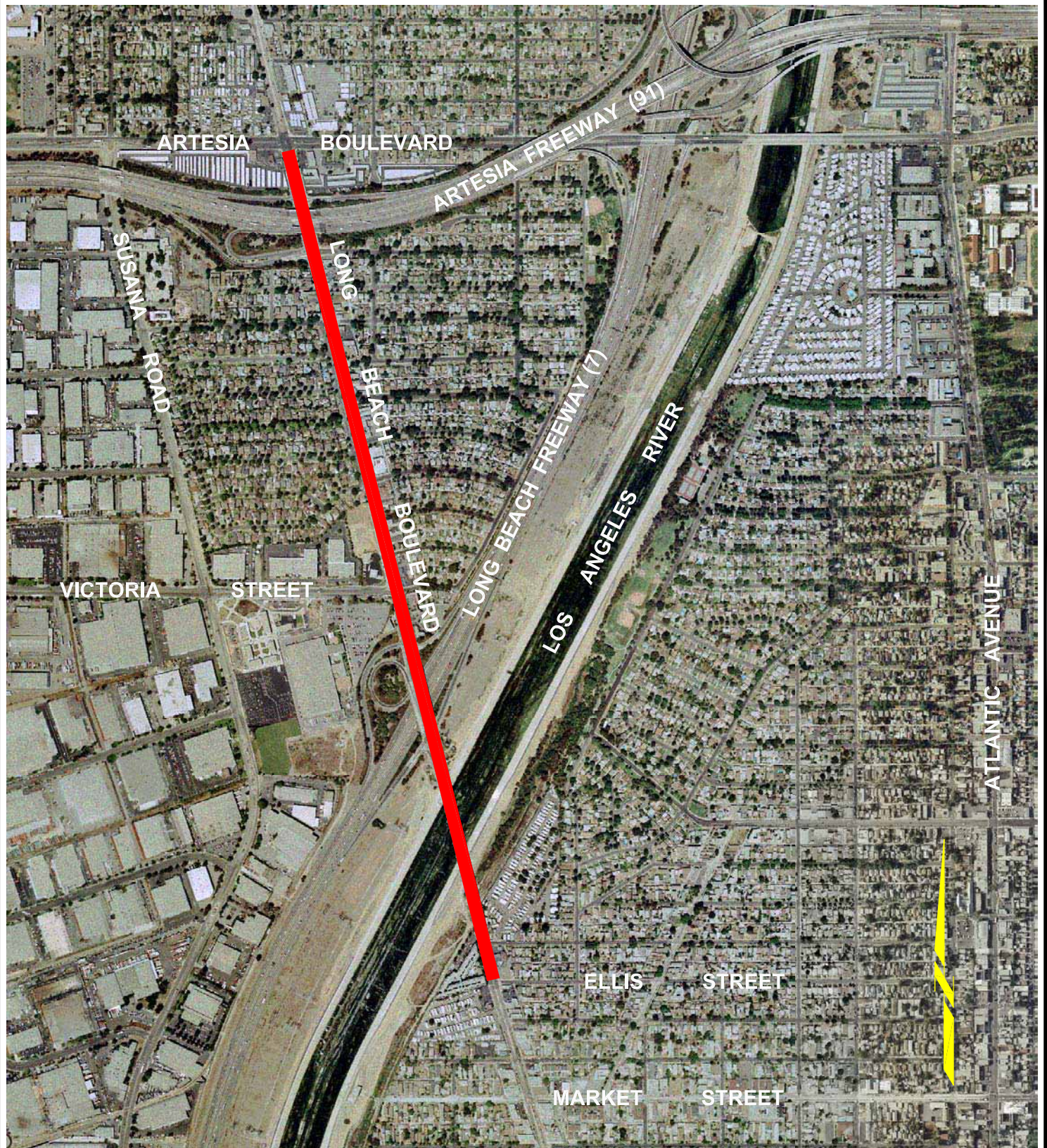
Project Budget

Funding Source

- Proposition "C"

Planning/Pre-Design	\$15,000
Design	\$200,000
Acquisition/Equipment	\$0
Construction	\$1,756,000
Construction Support	\$200,000
Contingency	\$88,000
Total	\$2,259,000





CITY OF LONG BEACH, CALIFORNIA

**SITE LOCATION FOR
IMPROVEMENT OF LONG BEACH BOULEVARD
BETWEEN ELLIS STREET AND ARTESIA BOULEVARD**



A Street Rehabilitation Project: **Citywide Residential Street Repair**

Project Number PW5061-XX

(A continuation of the PW5060 project series)
Public Works anticipates that this contract will be awarded in FY 04

Contract Title

Improvement of Long Beach Boulevard Between
1st Street and 10th Street

Strategic Plan

Neighborhood Development

C O N T A C T S

<i>PW Project Manager</i>	Arlene Salumbides <i>Public Works</i>
<i>Department Contact</i>	Edward Aldridge <i>Public Works</i>
<i>Construction Mgr.</i>	Charles Ramey <i>Public Works</i>
<i>Architect/Engineer</i>	N/A
<i>Contractor</i>	N/A

Planned Scope

Rehabilitate the street including pavement, striping, bus pads, sidewalks, curbs and gutters, and curb ramps

Progress at June 2003

Planning commenced 6/30/03

Project Schedule

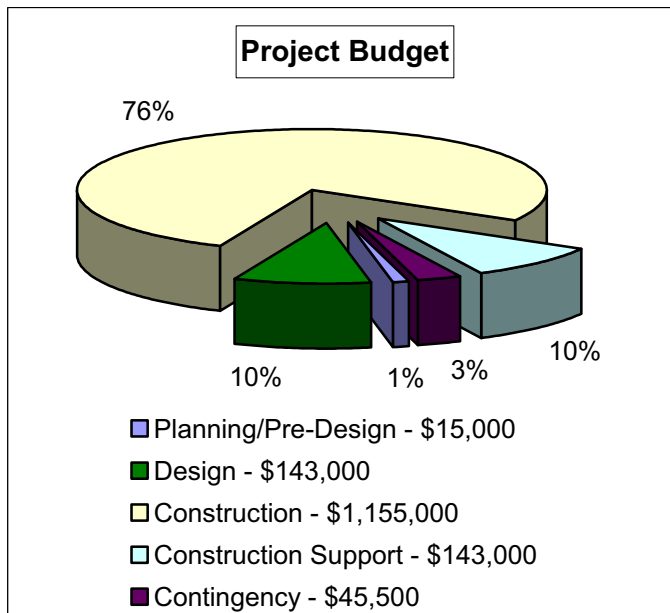
Planning	6/30/03 – 8/1/03
Design	9/1/03 – 12/1/03
Contract Award Process	1/1/04 – 3/15/04
Construction	4/1/04 – 7/1/04

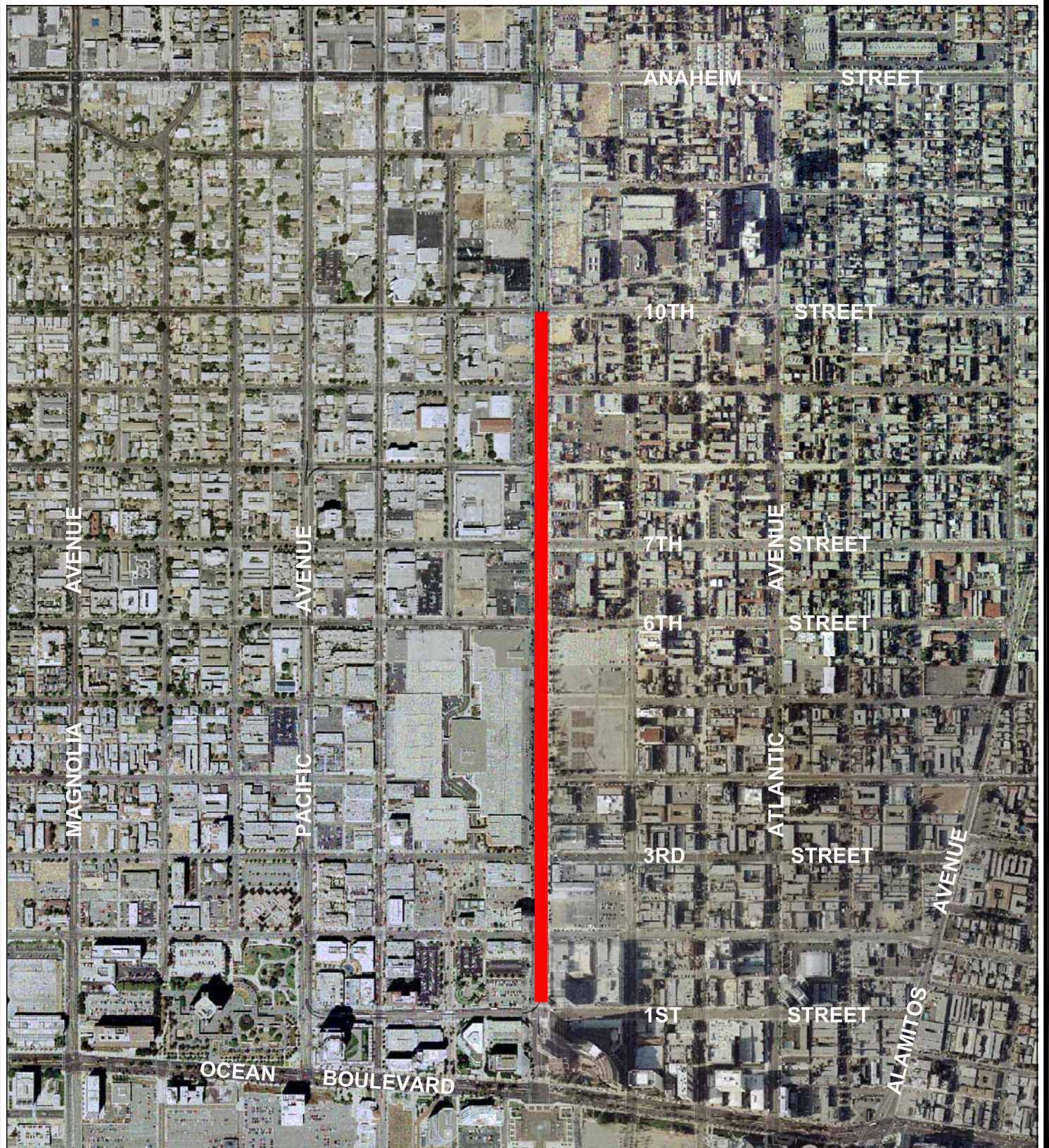
Project Budget

Funding Source

- Proposition "C"

Planning/Pre-Design	\$15,000
Design	\$143,000
Acquisition/Equipment	\$0
Construction	\$1,155,000
Construction Support	\$143,000
Contingency	\$45,500
Total	\$1,501,500





CITY OF LONG BEACH, CALIFORNIA

**SITE LOCATION FOR
IMPROVEMENT OF LONG BEACH BOULEVARD
BETWEEN 1ST STREET AND 10TH STREET**



A Street Rehabilitation Project: Major and Secondary Highway Program

Project Number PW5061-XX

(A continuation of the PW5060 project series)
Public Works anticipates that this contract will be awarded in FY 04

Contract Title

Improvement of Walnut Avenue Between 3rd Street and Pacific Coast Highway

Strategic Plan

Neighborhood Development

Planned Scope

Rehabilitate the street including pavement, striping, bus pads, sidewalks, curbs and gutters, and curb ramps

Progress at June 2003

Planning commenced 6/30/03

Project Schedule

Planning	6/30/03 – 9/1/03
Design	10/1/03 – 1/1/04
Contract Award Process	2/1/04 – 4/1/04
Construction	5/1/04 – 8/1/04

Project Budget

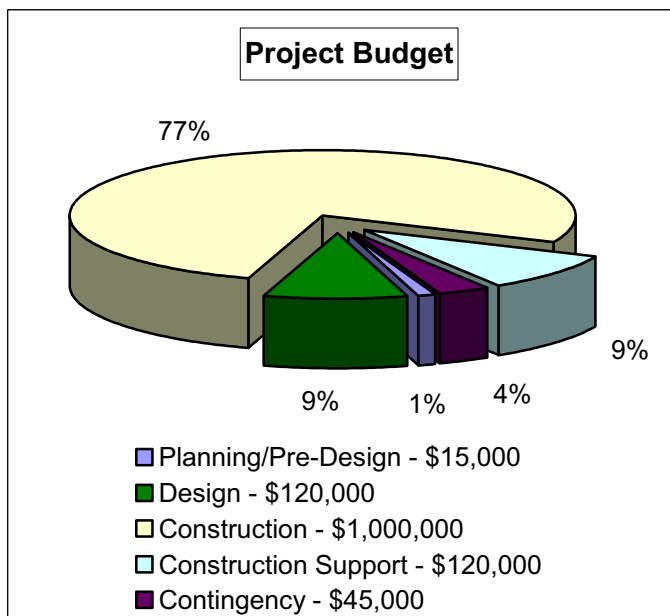
Funding Sources

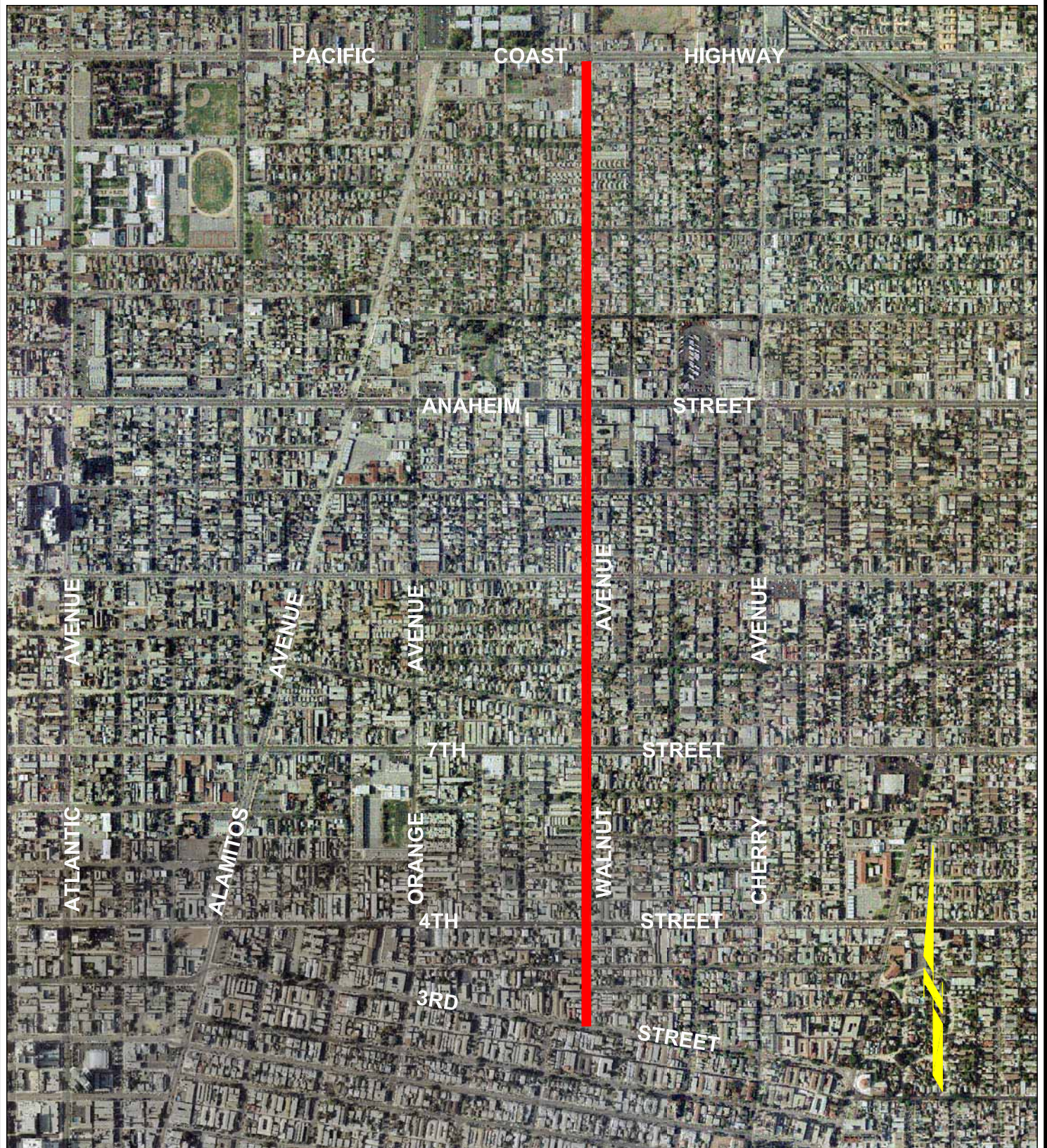
- Gasoline Tax Street Improvement Capital
- TEA-21 Surface Transportation

Planning/Pre-Design	\$15,000
Design	\$120,000
Acquisition/Equipment	\$0
Construction	\$1,000,000
Construction Support	\$120,000
Contingency	\$45,000
Total	\$1,300,000

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PW Project Manager	Arlene Salumbides <i>Public Works</i>
Department Contact	Edward Aldridge <i>Public Works</i>
Construction Mgr.	Charles Ramey <i>Public Works</i>
Architect/Engineer	N/A
Contractor	N/A





CITY OF LONG BEACH, CALIFORNIA

**SITE LOCATION FOR
IMPROVEMENT OF WALNUT AVENUE
BETWEEN 3RD STREET AND PACIFIC COAST HIGHWAY**



Street Rehabilitation Project: Citywide Infrastructure Improvements

Project Number PW5250-11

Project Name

Annual Contract for Sidewalk Repairs, Curb Ramps, and Related Improvements (FY 03)

Strategic Plan

Neighborhood Development

Planned Scope

Repair of sidewalks and related improvements, as well as the installation of curb ramps at various locations throughout the City

Progress at June 2003

Construction 50% complete

Project Schedule

Planning	10/1/01 – 1/31/02
Design	2/3/02 – 2/14/02
Contract Award Process	11/26/02 – 2/21/03
Construction	2/24/03 – 10/31/03

Project Budget

Funding Source

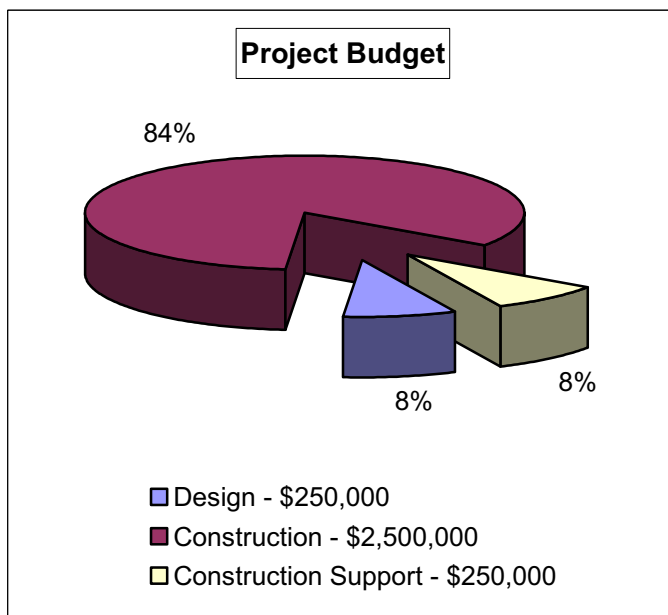
- General Capital Projects

Planning/Pre-Design	\$0
Design	\$250,000
Acquisition/Equipment	\$0
Construction	\$2,500,000
Construction Support	\$250,000
Contingency	\$0
Total	\$3,000,000

Note: Work will continue in FY 04 on annual sidewalk repairs, curb ramps, and related improvements. Locations for this work have not yet been designated.

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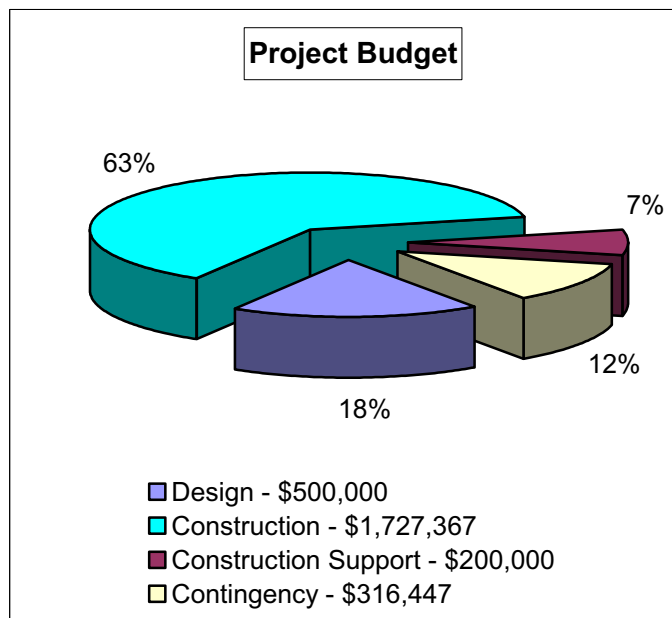
PW Project Manager	John Coyne <i>Public Works</i>
Department Contact	Edward Aldridge <i>Public Works</i>
Construction Mgr.	Charles Ramey <i>Public Works</i>
Architect/Engineer	N/A
Contractor	Damon Construction Nobest, Inc. Silvia Construction, Inc.





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PW Project Manager	Jorge Magana <i>Public Works</i>
Department Contact	Dennis Eschen Parks, Recreation & Marine
Construction Mgr.	Paterno Castro <i>Public Works</i>
Architect/Engineer	Moffat & Nichol Engineers
Contractor	Los Angeles Engineering, Inc.



A Marinas, Beaches & Waterways Project: Belmont Pier Improvements

Project Number PW8170-01

Contract Title

Belmont Pier Improvements, Phase 1B and Parking Lot

Strategic Plan

Neighborhood Development

Planned Scope

- Demolition of specific elements of the Belmont Pier, parking lot, and plaza areas
- Utility, mechanical, and lighting upgrades
- Architectural, aesthetic, ADA and drainage improvements
- Overlay of plaza and parking lot surfaces, restriping, signage, and landscaping

Progress at June 2003

Construction complete; final inspection in progress

Project Schedule

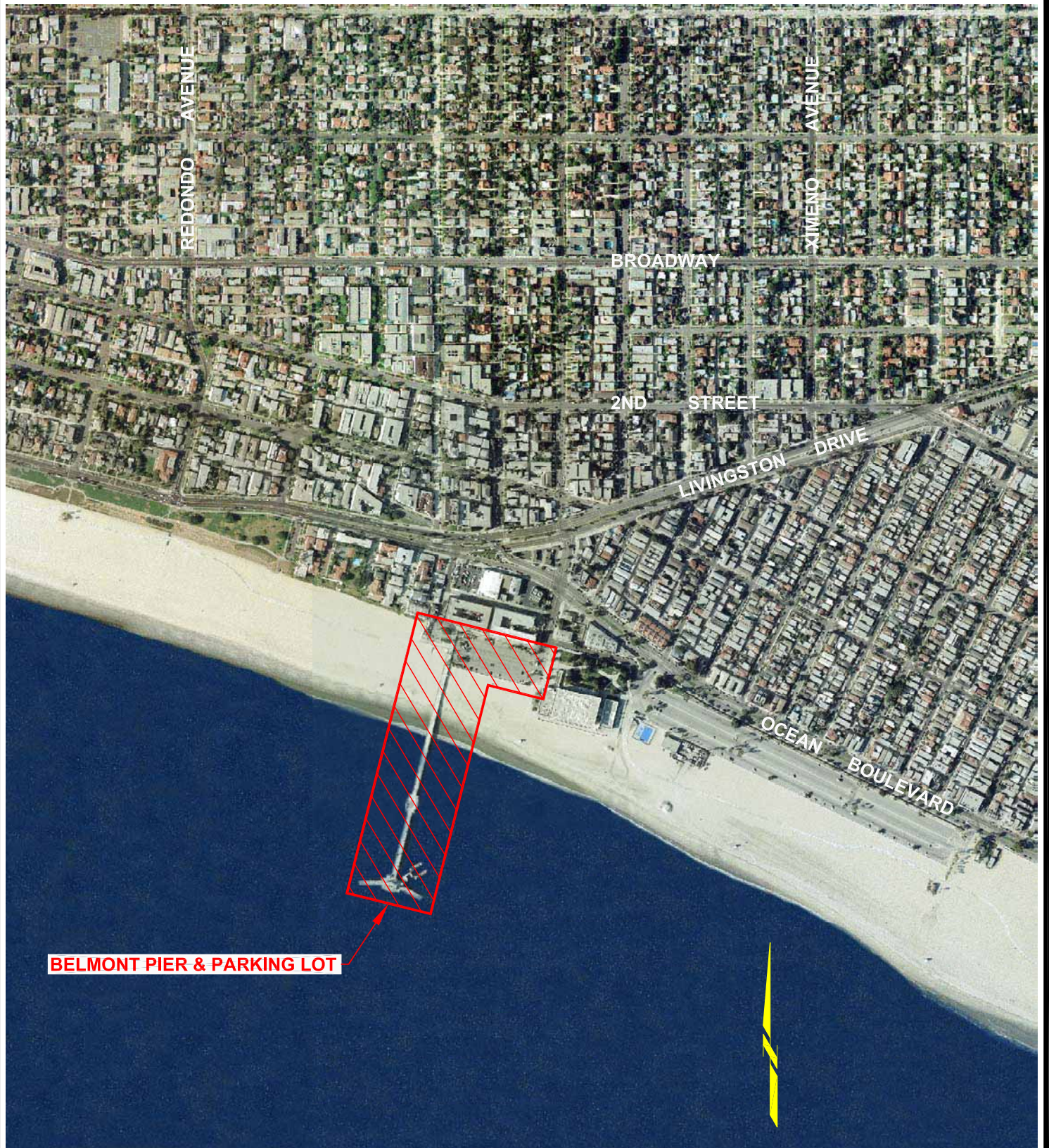
Planning	1/26/99 – 10/27/99
Design	10/27/99 – 8/15/02
Contract Award Process	6/14/02 – 11/4/02
Construction	2/10/03 – 7/25/03

Project Budget

Funding Sources

- Tidelands Operations Capital
- County Bonds – Specified Projects
- State Coastal Conservancy Grant

Planning/Pre-Design	\$0
Design	\$500,000
Acquisition/Equipment	\$0
Construction	\$1,727,367
Construction Support	\$200,000
Contingency	<u>\$316,447</u>
Total	\$2,743,814



CITY OF LONG BEACH, CALIFORNIA

**SITE LOCATION FOR
IMPROVEMENT OF BELMONT PIER
PHASE 1B AND PARKING LOT**